## MINISTRY OF COMMUNICATIONS

2011-2012 Budget Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Ministry of Communications.

Development Expenditure on Revenue Account.

105. Development Expenditure of Communications Division.

171,999

Total :

171,999

## NO. 105.\_DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

DEMAND NO. 105 (FC22D09) DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

**DEMANDS FOR GRANTS** 

I. Estimates of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION.** 

Voted Rs. 171,999,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS.** 

	2010-2011	2010-2011	2011-2012
	Budget	Revised	Budget
	Estimate	Estimate	Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :			
Construction and Transport	92,188,000	92,188,000	95,999,000
Communications	52,389,000	12,760,000	76,000,000
Total	144,577,000	104,948,000	171,999,000
<b>OBJECT CLASSIFICATION</b> :			
Project Pre-investment Analysis	3,002,000	760,000	3,788,000
Physical Assets	39,513,000	39,513,000	61,696,000
Civil Works	102,062,000	64,675,000	106,515,000
Total	144,577,000	104,948,000	171,999,000
	Construction and Transport Communications Total OBJECT CLASSIFICATION : Project Pre-investment Analysis Physical Assets Civil Works	Budget Estimate   Rs Rs   FUNCTIONAL CLASSIFICATION : 92,188,000   Construction and Transport 92,188,000   Communications 52,389,000   Total 144,577,000   OBJECT CLASSIFICATION : 3,002,000   Project Pre-investment Analysis 3,9,513,000   Civil Works 102,062,000	Budget EstimateRevised EstimateRsRsFUNCTIONAL CLASSIFICATION :Construction and Transport Communications92,188,000 52,389,000Communications144,577,000Total144,577,000OBJECT CLASSIFICATION :3,002,000 39,513,000Project Pre-investment Analysis Physical Assets Civil Works3,002,000 39,513,000Civil Works102,062,000